## APPENDIX 2 - CITY & COUNTY OF SWANSEA FORWARD PLAN 2015 – 2016

| Report Title   | Report Summary   | Report Author | Portfolio   | Decision to be taken by | Date of<br>Expected<br>Decision | Exempt<br>Details |
|--|--|---------------|---|-------------------------|---------------------------------|-------------------|
| Review of Car<br>Parking Enforcement<br>at the Civic Centre. | To update on parking<br>arrangements at the Civic<br>Centre including<br>implementation of<br>charging visitors.   | Geoff Bacon   | Cabinet Member -<br>Finance and<br>Strategy (Leader)  | Cabinet                 | 21 Apr 2016                     | Open              |
| Update on Corporate<br>Asset Management<br>Plan 2016.        | To update on progress to<br>date with regards to the<br>Corporate Asset<br>Management Plan for the<br>period 2013/17.  | Geoff Bacon   | Cabinet Member -<br>Finance and<br>Strategy (Leader)  | Cabinet                 | 21 Apr 2016                     | Open              |
| Waste<br>Commissioning<br>Review                             | Report will provide detail<br>on the Waste<br>Commissioning Review<br>and provide<br>recommendations,<br>options and impact. It will<br>seek formal approval for<br>implementation, including<br>necessary consultation. | Chris Howell  | Cabinet Member -<br>Environment and<br>Transportation | Cabinet                 | 21 Apr 2016                     | Open              |

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| Review of School<br>Music Service<br>Arrangements with<br>Neath Port Talbot<br>Council | The report seeks a<br>decision following the<br>joint consultation on a<br>proposal with Neath Port<br>Talbot County Borough<br>Council to disaggregate<br>the shared music service<br>and to establish a new<br>music service in Swansea<br>to support Swansea<br>schools from 1<br>September 2016. | Kelly Small   | Cabinet Member -<br>Education                                      | Cabinet                 | 21 Apr 2016                     | Open              |
| European Social<br>Fund (ESF) Cynnydd<br>Funding Acceptance.                           | To seek approval to<br>deliver the new Cynnydd<br>ESF Project. Project is<br>being lead regionally by<br>Pembrokeshire County<br>Council.  | Sarah Hughes  | Cabinet Member -<br>Enterprise,<br>Development and<br>Regeneration | Cabinet                 | 21 Apr 2016                     | Fully<br>exempt   |
| Depot Rationalisation<br>Project.  | The report outlines the<br>project and preferred<br>options and sets out the<br>operational and financial<br>case for the changes.   | Geoff Bacon   | Cabinet Member -<br>Finance and<br>Strategy (Leader)               | Cabinet                 | 21 Apr 2016                     | Fully<br>exempt   |